

Minutes Holden Finance Committee, February 27, 2013, HMLD

Members Present: Don Mancini, Al Berg, Jim Dunn, Peter Lacy (left @ 8:53), Joe Dolak, Karl Makela, John Lambert, Marilyn Foley

Member Absent: Paul Challenger

Also Present: Jacquie Kelly, Town Manager, Lori Rose, Town Accountant, Sharon Lowder Town Treasurer/Collector, Cheryl Jenkins, Town Clerk, Doug Nelson, IT Systems Administrator, Louise Charbonneau, Senior Services Coordinator, Council on Aging members: Maureen Locke, Marilyn Burnham, Selectman Anthony Renzoni

The meeting was called to order at 7:00.

Jacquie and Louise reviewed the Senior Services Budget and answered questions.

Jacquie reviewed the Veteran's Services Budget and answered questions.

Jacquie and Lori reviewed the Accountant Budget and answered questions. The Accountant would be upgraded to Department Head. A P/T position is being added to assist in that department due to increased work load.

Jacquie and Sharon reviewed the Treasurer/Collector, Insurance, Retirement and Debt Budgets and answered questions. The Treasurer/Collector position would also be upgraded to Department Head

Jacquie and Cheryl reviewed the Town Clerk Budget and answered questions.

Jacquie and Doug reviewed the IT Budget and answered questions. A new position would be shared with the HMLD.

Jacquie reviewed the Assessors Budget and answered questions.

Jacquie reviewed the Moderator, Finance Committee and BOS Budgets and answered questions.

Jacquie reviewed the Town Manager Budget and answered questions. The clerical position hours are increased to 35 hours. An Asst Town Manager/Personnel position is requested in this budget.

Jacquie reviewed the Legal Budget and answered questions.

The Committee reviewed the budget calendar for F/Y 14.

The meeting adjourned at 9:47.

Respectfully Submitted,
Marilynn Foley, Clerk

